

Eardisland Parish Council
Income and expenditure against budget 2016-17

2016-2017 Budget	2016-2017 Actual (to date)	Income
£25,408.00	£12,704.00	Precept
£4,331.00	£0.00	Lengthsman and P3 from HC
£400.00	£135.00	Parish magazine and other advertising
£130.00	£0.00	Bowling Club rent
£50.00	£200.00	Sponsorship for website/donations
£8.00	£0.00	Wayleaves
	£650.00	Defibrillator funds
	£7,056.53	VAT reclaim
£30,327.00	£20,745.53	
		Expenditure
£250.00	£0.00	Audit
£50.00	£0.00	Car park
£9.00	£6.76	Drainage rates
£1,000.00	£58.50	Parish Expenses - postage, stationery, sundries
£2,900.00	£30.00	S.137 - grants and donations
£1,700.00	£1,332.49	Insurance
£6,179.00	£479.75	Lengthsman and P3
£1,000.00	£167.40	Parish magazine
£5,000.00	£121.50	Maintenance - mowing, SIDs, bus shelter, EVH, other
£500.00	£0.00	Play area
£170.00	£90.00	Room hire for PC meetings
£3,500.00	£853.20	Salary & PAYE
£1,000.00	£135.80	Clerk's expenses - mileage, parking, SLCC
£500.00	£431.57	Subscription - HALC, ICO, Community First, HTWN
£250.00	£0.00	Training
£60.00	£0.00	Website
£500.00	£50.00	NDP (excl salary)
£600.00	£0.00	NDP salary (exc PAYE)
£1,000.00	£325.00	Burial ground mowing
£500.00	£0.00	Election
	£394.16	VAT
£3,659.00	£408.00	Contingency
	£645.00	Defibrillator
£30,327.00	£5,529.13	

As at 13/6/16

Current a/c £17,985.09

Uncommitted reserves £8,128